



Table 2. 2024 Budget by Department

Department	Budget
Aerial Operations	\$ 1,785,446.22
Facilities	\$ 1,335,452.27
Ground Operations	\$ 1,510,730.99
Information Technology	\$ 557,647.99
Inspection/Surveillance	\$ 1,132,001.52
Laboratory	\$ 786,696.03
Mechanical Shop	\$ 1,281,188.04
Office/Administrative	\$ 1,652,239.62
Public Information	\$ 183,310.80
Grand Total	\$ 10,224,713.47

STPMAD Budget by Department



Table 3. 2024 Budget by Character

Character	Budget
Chemicals/Insecticides	\$ 995,070.00
Construction In Progress	\$ 970,000.00
Contracted/Outside Services	\$ 611,350.00
Dues and Subscriptions	\$ 12,910.00
Employer's Retirement Contributions	\$ 291,455.23
Equipment Rental	\$ 42,000.00
Fuel, Oil and Grease	\$ 169,700.00
Furniture and fixtures	\$ 100,000.00
Insurance	\$ 979,660.86
Machinery and Equipment	\$ 1,191,575.81
Medicare Payroll Tax	\$ 44,445.18
Non-salary benefits	\$ 781,198.45
Non-scheduled maintenance	\$ 70,000.00
Office Supplies	\$ 6,770.00
Professional fees	\$ 46,000.00
Publications	\$ 26,050.00
Rent	\$ 1,100.00
Repairs and Maintenance	\$ 40,000.00
Safety	\$ 5,250.00
Salaries & Wages	\$ 3,116,944.18
Software	\$ 195,250.00
SS Payroll Tax	\$ 34,533.76
Supplies & Equipment	\$ 337,140.00
Training	\$ 45,910.00
Travel	\$ 37,400.00
Unemployment Tax	\$ 2,000.00
Utilities	\$ 71,000.00
Total	\$ 10,224,713.47