

/s/ Dr. Kevin A. Caillouet
Kevin A. Caillouet, Ph.D., Director

Bill to: St. Tammany Mosquito Abatement
62436 Airport Road
Slidell, LA 70460

PUBLIC NOTICE

Notice is hereby given that the amended 2022 Operating Budget for the St. Tammany Parish Mosquito Abatement District is available for public inspection, weekdays from 7:00am-2:30pm at the District headquarters, 62436 Airport Road, Slidell, LA 70460. A Public Hearing will be held on Wednesday, September 21, 2022, at 12:45pm, at the St. Tammany Parish Mosquito Abatement District, 62436 Airport Road, Slidell, LA to receive public comment concerning the amended 2022 Operating Budget. The following is a breakdown of amended expenses by account description. There will be no change to revenue for the 2022 calendar year.

The St. Tammany Parish Mosquito Abatement District will hold an Open Public Meeting at 1:00pm, Wednesday, September 21, 2022, at the St. Tammany Parish Mosquito Abatement District, for the purpose of adopting the amended the 2022 Operating Budget.

Account Description	Original Budget	Amendment	Revised Budget
Aircraft and related Equipment	\$8,000.00	\$3,405,904.00	\$ 3,413,904.00
Building & Improvements	\$125,000.00		\$125,000.00
Chemicals/Insecticides	\$1,455,908.00		\$1,455,908.00
Construction In Progress	\$2,600,000.00	\$632,000.00	\$ 3,232,000.00
Contracted/Outside Services	\$430,498.00		\$430,498.00
Dues and Subscriptions	\$38,980.00		\$38,980.00
Employer's Retirement Contributions	\$255,090.97		\$255,090.97
Equipment Rental	\$81,200.00		\$81,200.00
Fuel, Oil and Grease	\$168,500.00		\$168,500.00
Furniture and fixtures	\$1,000.00		\$1,000.00
Insurance	\$823,244.99		\$823,244.99
Machinery and Equipment	\$311,850.00		\$311,850.00
Medicare Payroll Tax	\$40,820.20		\$40,820.20
Non-salary benefits	\$671,695.76		\$671,695.76
Non-scheduled maintenance	\$60,000.00		\$60,000.00
Office Supplies	\$5,535.00		\$5,535.00
Professional fees	\$47,200.00		\$47,200.00
Publications	\$17,050.00		\$17,050.00
Rent	\$4,800.00		\$4,800.00
Repairs and Maintenance	\$40,400.00		\$40,400.00
Safety	\$5,100.00		\$5,100.00
Salaries & Wages	\$2,860,508.61		\$2,860,508.61
Software	\$75,798.00		\$75,798.00
SS Payroll Tax	\$39,886.23		\$39,886.23
Supplies & Equipment	\$283,900.00		\$283,900.00
Training	\$62,560.00		\$62,560.00
Travel	\$41,250.00		\$41,250.00
Unemployment Tax	\$2,000.00		\$2,000.00
Utilities	\$52,000.00		\$52,000.00
Grand Total	\$10,609,775.76	\$4,037,904.00	\$ 14,647,679.76

Operating Revenues

Net Tax & Revenue Sharing	\$ 8,290,732
Interest on Investments	\$ 50,000
EPA Grant -- Year 2	\$ 12,240
Total Revenue	\$ 8,352,972

Expenditures

2022 Proposed Operating Expenditures	\$ 7,701,776
2022 Revenue & Operating Expenditure Difference	\$ (651,196)
2022 Proposed Capital Construction Expenditures	\$ 3,357,000
2022 Proposed Capital Equipment	\$ 3,588,904
	\$ 13,996,484
Fund Balance 12/31/2021	\$ 17,616,935
Projected Fund Balance 12/31/2022	\$ 10,870,651